BROWNSVILLE
PUBLIC UTILITIES BOARD

October 30, 2026

Alan Guard
City Manager
1001 E Elizabeth Street
Brownsville, Texas 78520

RE: October Monthly Notification/ FPEC Report

Dear Mr. Guard:

On April 24, 2017, there was a joint meeting of the City Commission of the City of Brownsville and the Brownsville Public Utilities Board (BPUB). The Board agreed to provide the City Commission a monthly electric bill comparison between BPUB and other area Investor-Owned Utilities, Electric Coops, and Retail Electric Providers.

Enclosed for your information is the October 2026 electric bill comparison between BPUB and other area electric providers.

BPUB has approved an FPEC rate of $.05102 for October 2026. Base rates decreased on December 1, 2022. These combined actions will result in a bill of $112.09 for an average residential customer using 1,000 kWh during the month of October 2026.

The monthly bill consists of three bill components as follows:

Customer Service Charge	$ 6.94
Base Rates	54.13
Fuel & Purchase Energy Charge	51.02
Total	$ 112.09

Additionally, enclosed for your information are BPUB's Monthly Financial Performance Reports for the month ending August 31, 2026. Through this reporting period, The City of Brownsville has received $4,118,266 in year-to-date utility usage benefits and $11,492,714 in cash transfers, representing a combined cash and utility benefit of $15,610,980. Cash transfers to the city are distributed on a quarterly basis. In addition, BPUB provided $264,859 in waived fees and charges bringing the total economic benefit to the City of Brownsville to $15,875,839.

If you have any questions or need additional information, please contact me at (956) 983-6709.

Brownsville Public Utilities Board
1425 Robinhood Drive
P.O. Box 3270
Brownsville, TX 78521

www.brownsville-pub.com
(956) 983-6000
Fax: (956) 982-6269

Sincerely,

Marilyn D. Gilbert for

Marilyn D. Gilbert
General Manager & CEO

Enclosure

c: City Commission of the City of Brownsville
Stephen Muse, Finance Director
Maria Ramos, Budget Officer
Constanza Miner, BPUB CAO
File

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Statement of Revenues, Expenses, and Changes in Net Position*
As of August 31, 2026

BROWNSVILLE
PUBLIC UTILITIES BOARD

		August 2026		FY 2026 YTD
	Operating Revenues:			
1.	Sales and Service Charges	$ 30,128,672	$	167,267,481
2.	Fuel Collection	6,162,465		47,127,179
3.	Fuel (over) Under Billings	1,674,841		5,297,268
4.	Less rate stabilization	-		-
5.	Less utilities service to the City of Brownsville, Texas	(425,439)		(4,118,266)
6.	Total Operating Revenues	37,540,539		215,573,662
	Operating Expenses:			
7.	Purchased power and fuel	7,837,305		52,424,447
8.	Personnel services	5,300,927		60,372,892
9.	Materials and supplies	738,675		8,508,283
10.	Repairs and maintenance	162,074		3,465,848
11.	Contractual and other services	15,597,627		38,534,369
12.	Depreciation	2,229,393		24,192,420
13.	Total Operating Expenses	31,866,001		187,498,259
14.	Operating Income (Loss)	$ 5,674,538	$	28,075,403

Statement of Revenues, Expenses, and Changes in Net Position*
As of August 31, 2026 - continued

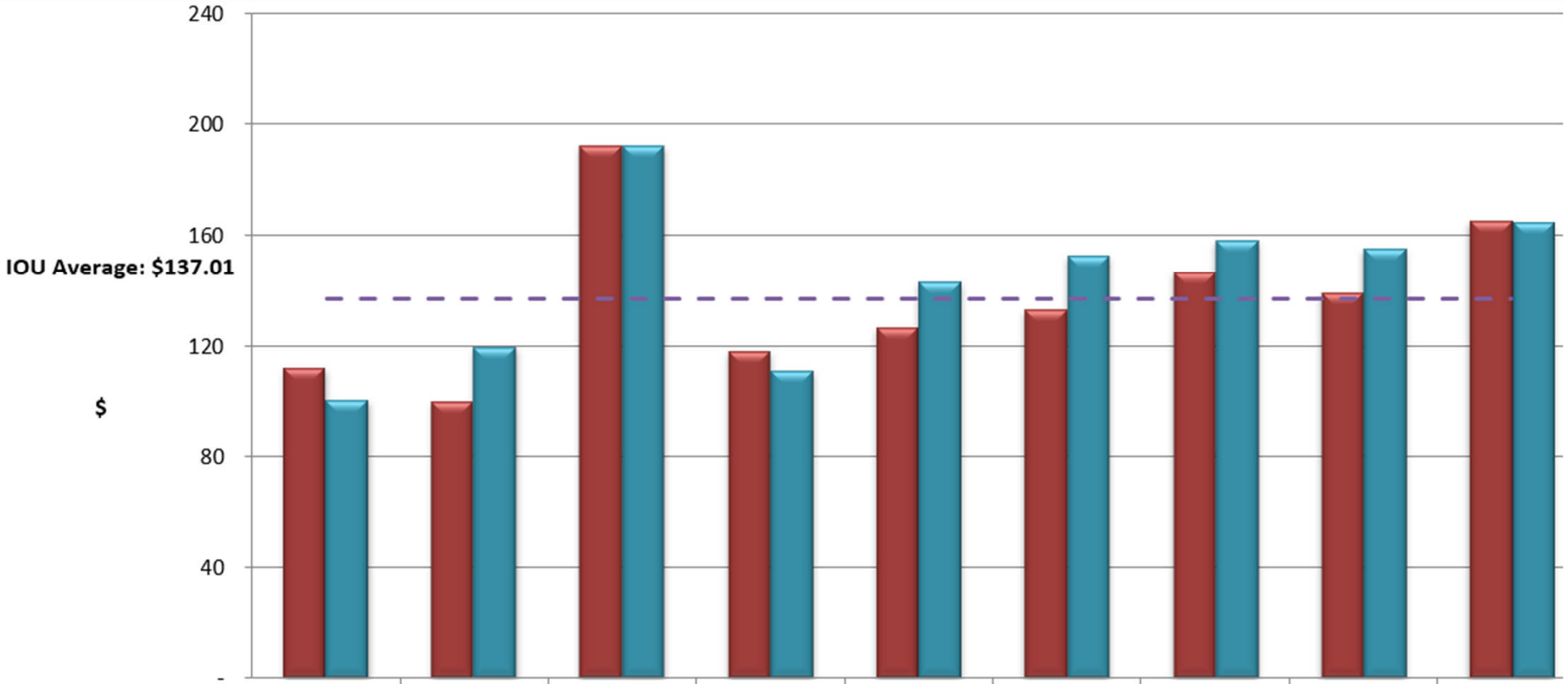
BROWNSVILLE PUBLIC UTILITIES BOARD

		August 2026	FY 2026 YTD
	Non-Operating Revenues (Expenses):		
15.	SRWA other water supply	(575,156)	(6,663,802)
16.	Investment and interest income	508,439	8,785,888
17.	Operating grant revenue	9,501	1,659,056
18.	Interest expense	(806,913)	(9,286,538)
19.	Other	224,638	1,123,630
20.	Gain (loss) on disposition of capital assets	(6,057)	(75,428)
21.	Payments to City of Brownsville	(1,331,201)	(11,492,714)
22.	Net nonoperating revenues (expenses)	(1,976,750)	(15,949,908)
23.	Income (loss) before capital contributions	3,697,788	12,125,495
24.	Capital contributions	1,945,947	20,394,900
25.	Change in net position	5,643,735	32,520,395
26.	Net position at beginning of year	537,703,201	510,826,541
27.	Net position at end of year	$ 543,346,936	$ 543,346,936

*Excludes Southmost Regional Water Authority (a component unit of the BPUB)

Investor Owned Utilities
Residential Electric Bill Comparison
October 2026
Based on 1,000 kWh of Electric Sales

BROWNSVILLE
PUBLIC UTILITIES BOARD



	BPUB	MVEC	AMBIT Energy	Amigo Energy	Cirro Corp.	Direct Energy	IGS Energy	Reliant	TXU
OCTOBER 2026	112.09	100.12	192.14	118.14	126.75	132.94	146.85	138.96	165.09
12-Month Average	100.50	119.66	192.49	110.98	143.36	152.67	158.44	155.23	164.72

Notes:

1. This comparison is compiled using information for Retail Electric Providers (REPs) which is publicly available through the Power to Choose link on the Public Utilities Commission of Texas' website. The monthly bills shown on this sheet are inclusive of all fixed (e.g. customer & metering charges) and variable charges (e.g. transmission & distribution charges).

2. For comparative purposes bills shown are all fixed plans.